

WABCO INDIA LIMITED

Registered Office: Plot No.3 (SP), III Main Road, Ambattur Industrial Estate, Chennai 600058

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2013
Part I

(Rupees in lakhs)

Sl no	Particulars	3 months ended 30-09-2013	Preceeding 3 months ended 30-06-2013	Corresponding 3 months ended 30-09-2012	Year to date figures for current period ended 30-09-2013	Year to date figures for corresponding period ended 30-09-2012	Previous accounting year ended 31-03-2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	25,688.35	24,890.68	23,878.60	50,579.03	47,646.90	91,735.78
	(b) Other Operating Income	1,571.86	1,391.22	1,212.07	2,963.08	2,373.10	4,856.60
	Total income from Operations (net)	27,260.21	26,281.90	25,090.67	53,542.11	50,020.00	96,592.38
2	Expenses						
	(a) Cost of Materials consumed	15,564.87	15,098.75	12,924.49	30,663.62	26,882.62	51,080.88
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	328.00	(488.71)	333.60	(160.71)	(448.60)	638.07
	(c) Employee benefits expense	3,132.03	2,960.01	2,706.17	6,092.04	5,361.68	10,701.04
	(d) Depreciation and amortisation expense	736.85	664.39	445.71	1,401.24	913.86	2,171.78
	(e) Other expenses	4,635.04	4,239.39	4,032.33	8,874.43	7,424.42	14,767.52
	Total Expenses	24,396.79	22,473.83	20,442.30	46,870.62	40,133.98	79,359.29
3	Profit from operations before other income and finance costs	2,863.42	3,808.07	4,648.37	6,671.49	9,886.02	17,233.09
4	Other Income	1,291.72	1,285.26	29.55	2,576.98	703.07	1,263.50
5	Profit before finance costs	4,155.14	5,093.33	4,677.92	9,248.47	10,589.09	18,496.59
6	Finance Costs	9.69	0.20	0.20	9.89	0.48	1.76
7	Profit before tax	4,145.45	5,093.13	4,677.72	9,238.58	10,588.61	18,494.83
8	Tax expense	1,234.11	1,554.52	1,394.45	2,788.63	3,121.64	5,416.00
9	Net Profit for the period	2,911.34	3,538.61	3,283.27	6,449.95	7,466.97	13,078.83
10	Paid-up equity share capital (Face Value of the Share is Rs 5/- each fully paid)	948.38	948.38	948.38	948.38	948.38	948.38
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						63,931.47
12	(i) Earnings Per Share (not annualised):						
	(a) Basic	15.35	18.66	17.31	34.01	39.37	68.95
	(b) Diluted	15.35	18.66	17.31	34.01	39.37	68.95
	(ii) Earnings Per Share (not annualised):						
	(a) Basic	15.35	18.66	17.31	34.01	39.37	68.95
	(b) Diluted	15.35	18.66	17.31	34.01	39.37	68.95

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2013

Part II

(Rupees in lakhs)

Particulars	3 months ended 30-09-2013 (Unaudited)	Preceding 3 months ended 30-06-2013 (Unaudited)	Corresponding 3 months ended 30-09-2012 (Unaudited)	Year to date figures for current period ended 30-09-2013 (Unaudited)	Year to date figures for corresponding period ended 30-09-2012 (Unaudited)	Previous accounting year ended 31-03-2013 (Audited)
A PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
- Number of Shares	4,741,900	4,741,900	4,741,900	4,741,900	4,741,900	4,741,900
- Percentage of shareholding	25%	25%	25%	25%	25%	25%
2. Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-Encumbered						
- Number of Shares	14,225,684	14,225,684	14,225,684	14,225,684	14,225,684	14,225,684
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%	75%	75%	75%

B. INVESTOR COMPLAINTS

Particulars	3 months ended 30-09-2013
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

NOTES:

- 1 The above unaudited financial results for the quarter ended 30th September 2013 were reviewed by the audit committee and upon its recommendation, were approved by the board of directors at its meeting held on 25th October 2013. A limited review of the aforesaid results has been carried out by the statutory auditors of the company.
- 2 The company operates in one segment, namely automotive components.
- 3 The above unaudited financial results are in accordance with the revised Schedule VI to the Companies Act, 1956.
- 4 The figures for the previous period / year have been regrouped wherever necessary to conform to the current year's classification.

